2023-2024 GENERAL FUND CAPITAL PROJECTS

| Item # | Facility | System | Description | Comments | ESTIMATED COSTS |
|-----------|----------------------|---|---|------------------------------|-----------------|
| | | Arthur Street ES | | | |
| 1 | Arthur Street ES | Building Envelope | Repointing of Exterior Structure | | |
| 2 | Arthur Street ES | Building Envelope | Window Repair/Replacement (Upper Section) | | |
| 3 | Arthur Street ES | Building Hardware & Equipment | Replace Exterior Doors | | |
| 4 | Arthur Street ES | Electrical Systems | New Parking Lot Lighting | Included in 2022-2023 Budget | |
| 5 | Arthur Street ES | Electrical Systems | Repair Generator | | |
| 6 | Arthur Street ES | Interior Surfaces | Flooring - Carpet Replacement | | |
| 7 | Arthur Street ES | Roof Systems | Roof Evaluation | | |
| 8 | Arthur Street ES | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 9 | Arthur Street ES | Site Projects | Add to Existing Parking Lot | Included in 2022-2023 Budget | |
| | | Drums ES/MS | , | | |
| 10 | Drums ES/MS | Building Hardware & Equipment | Water Fountains | 2023-2024 Maintenance Budget | |
| 11 | Drums ES/MS | Electrical Systems | Security System Evaluation | | |
| 12 | Drums ES/MS | Electrical Systems | New Generator | | |
| 13 | Drums ES/MS | Fire Safety | Fire Alarm System / Equipment Upgrades | | |
| 14 | Drums ES/MS | Interior Surfaces | Flooring - Gym Area Repair/Replacement | | |
| 15 | Drums ES/MS | Interior Surfaces | Paint Classrooms, Replace Locker Room Tile | | |
| 16 | Drums ES/MS | Mechanical Systems / Indoor Air Quality | Temperature Controls Upgrades | | |
| 17 | Drums ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 18 | Drums ES/MS | Site Projects | New Tractor & Paint Propane Tank | 2023-2024 Maintenance Budget | |
| | | Freeland ES/MS | | | |
| 19 | Freeland ES/MS | Accessibility | Secure Vestibule at Front Entry | | |
| 20 | Freeland ES/MS | Building Envelope | Window Repair/Replacement | | |
| 21 | Freeland ES/MS | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 22 | Freeland ES/MS | Electrical Systems | Security System Evaluation | | |
| 23 | Freeland ES/MS | Fire Safety | Fire Alarm System / Equipment Upgrades | | |
| 24 | Freeland ES/MS | Interior Surfaces | Flooring - Carpet Replacement | | |
| 25 | Freeland ES/MS | Mechanical Systems / Indoor Air Quality | Exhaust System Evaluation/Repair | | |
| 26 | Freeland ES/MS | Mechanical Systems / Indoor Air Quality | Temperature Controls Upgrades | | |
| 27 | Freeland ES/MS | Plumbing | Repair Pipe Leaks | 2023-2024 Maintenance Budget | |
| 28 | Freeland ES/MS | Roof Systems | Roof Evaluation | | |
| 29 | Freeland ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 30 | Freeland ES/MS | Site Projects | New Tractor | 2023-2024 Maintenance Budget | |
| 31 | Freeland ES/MS | Site Projects | Repair Gyp's Parking Lot | | |
| | | Harman-Geist Stadium | | | |
| 32 | Harman-Geist Stadium | Building Envelope | Repair Exterior Structure | | |
| 33 | Harman-Geist Stadium | Roof Systems | Roof Evaluation | | |
| 34 | Harman-Geist Stadium | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 35 | Harman-Geist Stadium | Site Projects | Bleacher Evaluation/Repair | | |
| 36 | Harman-Geist Stadium | Site Projects | Repair Wall Behind Bleachers (Visitor) | | |

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2023-2024 GENERAL FUND CAPITAL PROJECTS

| Item # | Facility | System | Description | Comments | ESTIMATED COSTS |
|-----------------------------|---|--|--|------------------------------|-----------------|
| | | | | | |
| 37 | Hazle Township ELC | Hazle Township Early Learning Cen Building Envelope | Canopy Repair | | |
| 38 | Hazle Township ELC | Building Envelope | Repointing of Exterior Structure & Repair Cafeteria Area | | |
| 39 | Hazle Township ELC | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 40 | Hazle Township ELC | Electrical Systems | Security System Evaluation | | |
| 41 | Hazle Township ELC | Electrical Systems | New Generator | | |
| 42 | Hazle Township ELC | Interior Surfaces | Paint Classrooms | | |
| 43 | Hazle Township ELC | Interior Surfaces | Flooring - Carpet Replacement | | |
| 44 | Hazle Township ELC | Mechanical Systems / Indoor Air Quality | Temperature Controls Upgrades | | |
| 45 | Hazle Township ELC | Mechanical Systems / Indoor Air Quality | Boiler Plant Upgrades | | |
| | | Hazleton ES/MS | | | |
| 46 | Hazleton ES/MS | Building Envelope | Window Repair/Replacement (Upper Section) | | |
| 47 | Hazleton ES/MS | Building Envelope | Pressure Wash & Repointing of Exterior Structure | | |
| 48 | Hazleton ES/MS | Building Envelope | Repair Door Seals | | |
| 49 | Hazleton ES/MS | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 50 | Hazleton ES/MS | Interior Surfaces | Flooring - Carpet Replacement | | |
| 51 | Hazleton ES/MS | Mechanical Systems / Indoor Air Quality | Boiler Plant Upgrades | | |
| 52 | Hazleton ES/MS | Plumbing | Replace Domestic Hot Water Heater | | |
| 53 | Hazleton ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 54 | Hazleton ES/MS | Site Projects | Repair/Replace Front Entrance Steps, Walls & Walkway | | |
| 55 | Hazleton ES/MS | Site Projects | Bleacher Evaluation/Repair | | |
| 56 | Hazleton ES/MS | Site Projects | Removal all junk from cellar 2 (30 Yd Dumpsters) | 2023-2024 Maintenance Budget | |
| | | Hazleton Area Academy | | | |
| 57 | Hazleton Area Academy | Building Hardware & Equipment | Zero Turn Mower | 2023-2024 Maintenance Budget | |
| 58 | Hazleton Area Academy | Building Hardware & Equipment | Snowblower | 2023-2024 Maintenance Budget | |
| | | Hazleton Area Academy of Sciences - S | TEM | | |
| 59 | Hazleton Area Acad. of Sciences – STEM | Building Hardware & Equipment | Water Fountains | 2023-2024 Maintenance Budget | |
| 60 | Hazleton Area Acad. of Sciences – STEM | Electrical Systems | LED Lighting Upgrades (Above Staircase) | | |
| 61 | Hazleton Area Acad. of Sciences – STEM | Interior Surfaces | Flooring - Exercise Room | | |
| 62 | Hazleton Area Acad. of Sciences – STEM | Interior Surfaces | Flooring - Carpet Replacement | | |
| 63 | Hazleton Area Acad. of Sciences – STEM | Interior Surfaces | Countertops - Cafeteria | | |
| 64 | Hazleton Area Acad. of Sciences – STEM | Mechanical Systems / Indoor Air Quality | Boiler Plant Upgrades | | |
| 65 | Hazleton Area Acad. of Sciences – STEM | Plumbing | New Water Faucets in Bathrooms | 2023-2024 Maintenance Budget | |
| 66 | Hazleton Area Acad. of Sciences – STEM | Plumbing | New Water Softener | 2023-2024 Maintenance Budget | |
| 67 | Hazleton Area Acad. of Sciences – STEM | Site Projects Hazleton Area Arts & Humanities Aca | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| | | | | | |
| 64 | Hazleton Area Arts & Humanities Academy | Site Projects | Storage Garage for Gas Equipment | | |
| 65 | Hazleton Area Arts & Humanities Academy | Building Hardware & Equipment | Zero Turn Mower | 2023-2024 Maintenance Budget | |
| 66 | Hazleton Area Arts & Humanities Academy | Building Hardware & Equipment | Snowblower | 2023-2024 Maintenance Budget | |
| Hazleton Area Career Center | | | | | |
| 67 | Hazleton Area Career Center | Building Envelope | Repointing of Exterior Structure | | |
| 68 | Hazleton Area Career Center | Building Hardware & Equipment | Water Fountains | 2023-2024 Maintenance Budget | |
| 69 | Hazleton Area Career Center | Building Hardware & Equipment | New Garage Doors | | |
| 70 | Hazleton Area Career Center | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |

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2023-2024 GENERAL FUND CAPITAL PROJECTS

| Item | Facility | System | Description | Comments | ESTIMATED COSTS |
|------|-----------------------|---|--|------------------------------|-----------------|
| # | | | | | |
| | | | | | |
| 71 | Hazleton Area HS | Building Hardware & Equipment | Door Replacements, Lockers & Water Fountains | | |
| 72 | Hazleton Area HS | Building Hardware & Equipment | Natatorium Doors, Pool Repairs & New Filter System | | |
| 73 | Hazleton Area HS | Building Hardware & Equipment | Bleacher Repairs in Gymnasium | | |
| 74 | Hazleton Area HS | Electrical Systems | Security Panel & Electrical Panels Replacements | | |
| 75 | Hazleton Area HS | Fire Safety | Fire Alarm System / Equipment Upgrades | | |
| 76 | Hazleton Area HS | Mechanical Systems / Indoor Air Quality | Classroom HVAC Upgrades | | |
| 77 | Hazleton Area HS | Mechanical Systems / Indoor Air Quality | Boiler Plant Upgrades | | |
| 78 | Hazleton Area HS | Mechanical Systems / Indoor Air Quality | Evaluate the Addition of Air Conditioning | | |
| 79 | Hazleton Area HS | Mechanical Systems / Indoor Air Quality | Temperature Controls Upgrades | | |
| 80 | Hazleton Area HS | Plumbing | Locker Room Showers; Art Room Sinks | | |
| 81 | Hazleton Area HS | Roof Systems | Roof Evaluation | | |
| 82 | Hazleton Area HS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 83 | Hazleton Area HS | Site Projects | New Signage | | |
| 84 | Hazleton Area HS | Site Projects | Repair Courtyard & Pump House Electrical Panel | | |
| | | Heights-Terrace ES/MS | | | |
| 85 | Heights-Terrace ES/MS | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 86 | Heights-Terrace ES/MS | Electrical Systems | Security System Evaluation | | |
| 87 | Heights-Terrace ES/MS | Mechanical Systems / Indoor Air Quality | Chiller Plant Upgrades | | |
| 88 | Heights-Terrace ES/MS | Roof Systems | Partial Roof Replacements | | |
| 89 | Heights-Terrace ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 90 | Heights-Terrace ES/MS | Site Projects | Bleacher Evaluation/Repair | | |
| 91 | Heights-Terrace ES/MS | Site Projects | Redo Lower Parking Lot | | |
| 92 | Heights-Terrace ES/MS | Site Projects | Replace Guard Rails | | |
| | | Maple Manor ES/MS | | | |
| 93 | Maple Manor ES/MS | Building Envelope | Repair/Replace Upper Siding | | |
| 94 | Maple Manor ES/MS | Building Hardware & Equipment | New Scrubber | 2023-2024 Maintenance Budget | |
| 95 | Maple Manor ES/MS | Interior Surfaces | Flooring - Carpet Replacement | | |
| 96 | Maple Manor ES/MS | Mechanical Systems / Indoor Air Quality | Repair/Replace Heating Hot Water Piping | | |
| 97 | Maple Manor ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 98 | Maple Manor ES/MS | Site Projects | Bleacher Evaluation/Repair | | |
| 99 | Maple Manor ES/MS | Site Projects | Repair/Replace Speed Bumps | | |
| 100 | Maple Manor ES/MS | Site Projects | Repair/Replace Fence on 20th Street | | |
| | | McAdoo-Kelayres ES/MS | | | |
| 101 | McAdoo-Kelayres ES/MS | Accessibility | Repair Handicap Elevator | | |
| 102 | McAdoo-Kelayres ES/MS | Building Hardware & Equipment | Water Fountains | 2023-2024 Maintenance Budget | |
| 103 | McAdoo-Kelayres ES/MS | Electrical Systems | Security System Evaluation | | |
| 104 | McAdoo-Kelayres ES/MS | Fire Safety | Fire Alarm System / Equipment Upgrades | | |
| 105 | McAdoo-Kelayres ES/MS | Interior Surfaces | Flooring - Gym Area Repair/Replacement | | |
| 106 | McAdoo-Kelayres ES/MS | Mechanical Systems / Indoor Air Quality | Classroom HVAC Upgrades | | |
| 107 | McAdoo-Kelayres ES/MS | Mechanical Systems / Indoor Air Quality | Temperature Controls Upgrades | | |
| 108 | McAdoo-Kelayres ES/MS | Plumbing | Repair Pipe Leaks | 2023-2024 Maintenance Budget | |
| 109 | McAdoo-Kelayres ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 110 | McAdoo-Kelayres ES/MS | Site Projects | Bleacher Evaluation/Repair | | |
| 111 | McAdoo-Kelayres ES/MS | Site Projects | New Tractor | 2023-2024 Maintenance Budget | |

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2023-2024 GENERAL FUND CAPITAL PROJECTS

| Item # | Facility | System | Description | Comments | ESTIMATED COSTS |
|-----------|---------------------------|---|---|------------------------------|-----------------|
| | | Sports Fields | _ | | |
| 112 | Rex Antinozzi Field House | Other | New Nets - Perimeter of Field | Included in 2022-2023 Budget | |
| 113 | Girls Softball Field | Other | Field Turf | Included in 2022-2023 Budget | |
| 114 | Track | Site Projects | Concrete Curbs, Sidewalks & Fencing | | |
| 115 | Field Hockey | Site Projects | Repair Fence | | |
| 116 | Stadium | Site Projects | Soccer Field/Track Lighting Upgrades | | |
| 117 | Maple Manor Field | Site Projects | Concrete Curbs, Sidewalks & Fencing | | |
| 118 | Maple Manor Field | Other | Field Turf | | |
| 119 | Maddon Field | Other | Field Turf | Included in 2022-2023 Budget | |
| 120 | Maddon Field | Other | Repair/Replace Dugouts | | |
| 121 | Tennis Courts | Site Projects | Fencing | | |
| 122 | Tennis Courts | Other | Replace/Repair Court 1, Powerwash Other Courts | | |
| | | Transportation Garage | , , , , , , , , , , , , , , , , , , , | | |
| 123 | Transportation Garage | Building Envelope | Repair Siding | | |
| 124 | Transportation Garage | Building Hardware & Equipment | Replace Garage Doors | | |
| 125 | Transportation Garage | Site Projects | Evaluate/Repair Gas Pump Area | | |
| 126 | Transportation Garage | Roof Systems | Roof Evaluation | | |
| 127 | Transportation Garage | Other | Vehicle Replacement Program | | |
| | | Valley ES/MS | <u> </u> | | |
| 128 | Valley ES/MS | Building Envelope | Repointing of Exterior Structure | | |
| 129 | Valley ES/MS | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 130 | Valley ES/MS | Building Hardware & Equipment | New Basketball Hoops, Gym Partition and Stage Curtain | | |
| 131 | Valley ES/MS | Building Hardware & Equipment | New Bathroom Partitions | | |
| 132 | Valley ES/MS | Electrical Systems | Security System Evaluation | | |
| 133 | Valley ES/MS | Mechanical Systems / Indoor Air Quality | Gym HVAC Upgrades with A/C | | |
| 134 | Valley ES/MS | Roof Systems | Partial Roof Replacements | | |
| 135 | Valley ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 136 | Valley ES/MS | Site Projects | Bleacher Evaluation/Repair | Included in 2022-2023 Budget | |
| | | West Hazleton ES/MS | | | |
| 137 | West Hazleton ES/MS | Building Envelope | Paint Exterior of Building | | |
| 138 | West Hazleton ES/MS | Building Hardware & Equipment | Door Replacements & Water Fountains | | |
| 139 | West Hazleton ES/MS | Building Hardware & Equipment | New Stage Curtain | | |
| 140 | West Hazleton ES/MS | Interior Surfaces | Flooring - Carpet Replacement | | |
| 141 | West Hazleton ES/MS | Site Projects | Asphalt Maintenance, Concrete Curbs & Sidewalks | | |
| 142 | West Hazleton ES/MS | Site Projects | Bleacher Evaluation/Repair | | |
| 143 | West Hazleton ES/MS | Site Projects | New Storage Shed | | |
| 144 | West Hazleton ES/MS | Site Projects | New Tractor | 2023-2024 Maintenance Budget | |
| 145 | West Hazleton ES/MS | Site Projects | Repair Playground Walkway | | |
| 146 | West Hazleton ES/MS | Site Projects | New Scoreboard for Gymnasium | Donation? | |
| 147 | West Hazleton ES/MS | Site Projects | Digital Sign for Outside | Donation? | |

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